

平成21年度 決算状況		人 口	17年国調 12年国調 増減率	81,887人 83,119人 -1.5%	産 業 構 造		面 積 (km ²)		215.62		都道府県名	団 体 名	市町村類型	- 1																			
		住民基本 台帳人口	22.3.31 21.3.31 増減率	80,726人 81,266人 -0.7%	区 分	17年国調	12年国調	人口密度(人)	380	08	2058	茨城県	石岡市	地方交付税種地	1-3																		
歳入の状況 (単位千円・%)					第1次		第2次		第3次		指定団体等 の指定状況		区 分		平成21年度(千円)		平成20年度(千円)																
区 分	決 算 額	構 成 比	経常一般財源等	構 成 比	第1次	第2次	第3次	収入	超過課税分	収入	超過課税分	収入	超過課税分	歳入総額	歳出総額	歳入歳出差引	翌年度に繰越すべき財源	実質収支	単年度収支	積立金	繰上償還金	積立金取崩し額	実質単年度収支										
地方譲与税	10,193,146	34.0	9,656,325	58.1	4,091	12,496	23,299	9,632,902	94.5	9,632,902	94.5	4,179,517	111,151	30,009,747	28,878,091	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
地方交付金	488,337	1.6	488,337	2.9	10.1	31.0	57.8	4,826,152	47.3	4,826,152	47.3	3,476,473	232,064	28,878,091	28,878,091	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
配当交付金	31,031	0.1	31,031	0.2				139,819	1.4	139,819	1.4	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
株式等譲渡所得割交付金	9,991	0.0	9,991	0.1				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
地方消費税交付金	707,158	2.4	707,158	4.3				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
ゴルフ場利用税交付金	68,366	0.2	68,366	0.4				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
特別地方消費税交付金	-	-	-	-				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
自動車取得税交付金	122,417	0.4	122,417	0.7				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
軽油引取税交付金	-	-	-	-				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
地方特例交付金等	125,574	0.4	125,574	0.8				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
児童手当特例交付金	36,167	0.1	36,167	0.2				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
減収補填特例交付金	65,495	0.2	65,495	0.4				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
特別交付金	23,912	0.1	23,912	0.1				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
地方交付税	5,909,609	19.7	5,347,437	32.2				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
普通交付税	5,347,437	17.8	5,347,437	32.2				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
特別交付税	562,172	1.9	-	-				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
(一般財源計)	17,661,294	58.9	16,562,301	99.7				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
交通安全対策特別交付金	16,012	0.1	16,012	0.1				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
分担金・負担金	307,650	1.0	-	-				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
使用料	344,430	1.1	25,030	0.2				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
手数料	70,763	0.2	-	-				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
国庫支出金	4,693,268	15.6	-	-				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
国有提供交付金	-	-	-	-				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
(特別区財調交付金)	-	-	-	-				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
都道府県支出金	1,992,972	6.6	-	-				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
財産収入	39,731	0.1	11,704	0.1				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
寄附金	237	0.0	-	-				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
繰入金	24,204	0.1	-	-				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
繰越金	827,221	2.8	-	-				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
諸収入	855,865	2.9	2,977	0.0				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
地方債	3,176,100	10.6	-	-				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
うち減収補填債(特例分)	-	-	-	-				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656	1,131,656	1,131,656	131,515	1,000,141	343,467	4,798	19,677	-	367,942	25,883,036	25,055,815	827,221	170,547	656,674	-73,717	2,001	81,461	-	9,745
うち臨時財政対策債	1,053,000	3.5	-	-				473,291	4.6	473,291	4.6	232,064	359,829	1,131,656																			