

| 令和5年度決算状況                  |  |  |  |  |            |       |            |                        |         | 令和2年国調<br>平成27年国調<br>増減率 |                                                                                     | 76,420人<br>78,342人<br>-2.5%         |                                                                                     | 区分                      |                       | 住民基本台帳人口<br>うち日本人           |                  | 産業構造                        |              |                                                                                                       |                     | 都道府県名<br>団体名 |                | 市町村類型             |            | Ⅱ-3             |            |         |                    |           |            |           |            |  |
|----------------------------|--|--|--|--|------------|-------|------------|------------------------|---------|--------------------------|-------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------------------|-------------------------|-----------------------|-----------------------------|------------------|-----------------------------|--------------|-------------------------------------------------------------------------------------------------------|---------------------|--------------|----------------|-------------------|------------|-----------------|------------|---------|--------------------|-----------|------------|-----------|------------|--|
|                            |  |  |  |  |            |       |            |                        |         | 人口<br>増減率                |                                                                                     | 面積<br>78.59 km <sup>2</sup><br>972人 |                                                                                     | 令6.1.1<br>令5.1.1<br>増減率 |                       | 75,509人<br>75,813人<br>-0.4% |                  | 72,539人<br>73,338人<br>-1.1% |              | 区分<br>令和2年国調<br>平成27年国調                                                                               |                     | 08<br>2082   |                |                   |            |                 |            |         |                    |           |            |           |            |  |
| 歳入の状況（単位：千円・％）             |  |  |  |  |            |       |            |                        |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  | 第1次<br>第2次<br>第3次           |              | 812<br>2.5<br>2.5<br>863<br>9,212<br>27.8<br>23,089<br>69.7<br>863<br>9,555<br>27.9<br>23,852<br>69.6 |                     | 茨城県<br>龍ヶ崎市  |                | 地方交付税種地           |            | 1-4             |            |         |                    |           |            |           |            |  |
| 区分                         |  |  |  |  | 決算額        |       | 構成比        |                        | 経常一般財源等 |                          | 構成比                                                                                 |                                     | 市町村税の状況（単位：千円・％）                                                                    |                         |                       |                             |                  |                             |              |                                                                                                       |                     |              | 指定団体等<br>の指定状況 |                   | 令和5年度（千円）  |                 | 令和4年度（千円）  |         |                    |           |            |           |            |  |
| 区分                         |  |  |  |  | 収入済額       |       | 構成比        |                        | 超過課税分   |                          | 旧新産×<br>低開発×<br>山産炭×<br>旧振×<br>過疎×<br>首○<br>近畿×<br>中部×<br>財政健全化×<br>指数表達定×<br>財源超過× |                                     | 旧新産×<br>低開発×<br>山産炭×<br>旧振×<br>過疎×<br>首○<br>近畿×<br>中部×<br>財政健全化×<br>指数表達定×<br>財源超過× |                         | 一<br>般<br>職<br>員<br>計 |                             | 392<br>1,277,136 |                             | 給料月額<br>（百円） |                                                                                                       | 一人当たり平均<br>給料月額（百円） |              |                |                   |            |                 |            |         |                    |           |            |           |            |  |
| 地方                         |  |  |  |  | 10,334,451 | 33.3  | 9,752,565  | 59.9                   |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | 31,043,983          |              | 31,224,289     |                   | 29,682,205 |                 | 29,252,004 |         |                    |           |            |           |            |  |
| 地方譲与交付金                    |  |  |  |  | 266,378    | 0.9   | 266,378    | 1.6                    |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | 1,406,778           |              | 1,972,285      |                   | 1,406,778  |                 | 1,972,285  |         |                    |           |            |           |            |  |
| 地方交付金                      |  |  |  |  | 3,213      | 0.0   | 3,213      | 0.0                    |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | 129,969             |              | 187,811        |                   | 129,969    |                 | 187,811    |         |                    |           |            |           |            |  |
| 配当交付金                      |  |  |  |  | 61,114     | 0.2   | 61,114     | 0.4                    |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | 1,276,809           |              | 1,784,471      |                   | 1,276,809  |                 | 1,784,471  |         |                    |           |            |           |            |  |
| 株式等譲渡所得割交付金                |  |  |  |  | 68,273     | 0.2   | 68,273     | 0.4                    |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -507,662            |              | -843,562       |                   | -507,662   |                 | -843,562   |         |                    |           |            |           |            |  |
| 分離課税所得割交付金                 |  |  |  |  | -          | -     | -          | -                      |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | 207                 |              | -              |                   | 207        |                 | -          |         |                    |           |            |           |            |  |
| 地方消費税交付金                   |  |  |  |  | 1,802,395  | 5.8   | 1,802,395  | 11.1                   |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| ゴルフ場利用税交付金                 |  |  |  |  | 48,510     | 0.2   | 48,510     | 0.3                    |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 特別地方消費税交付金                 |  |  |  |  | -          | -     | -          | -                      |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 自動車取得税交付金                  |  |  |  |  | 1,868      | 0.0   | 1,868      | 0.0                    |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 軽油引取税交付金                   |  |  |  |  | -          | -     | -          | -                      |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 自動車税環境性能割交付金               |  |  |  |  | 28,044     | 0.1   | 28,044     | 0.2                    |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 法人事業税交付金                   |  |  |  |  | 179,472    | 0.6   | 179,472    | 1.1                    |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 地方特例交付金等                   |  |  |  |  | 64,934     | 0.2   | 64,934     | 0.4                    |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 地方特例交付金等                   |  |  |  |  | 61,989     | 0.2   | 61,989     | 0.4                    |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 新型コロナウイルス感染症対策地方税減収補填特別交付金 |  |  |  |  | 2,945      | 0.0   | 2,945      | 0.0                    |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 地方交付税                      |  |  |  |  | 4,508,701  | 14.5  | 3,897,741  | 24.0                   |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | 392                 |              | 1,277,136      |                   | 3,258      |                 | 3,258      |         |                    |           |            |           |            |  |
| 内普通交付税                     |  |  |  |  | 3,897,741  | 12.6  | 3,897,741  | 24.0                   |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 内特別交付税                     |  |  |  |  | 610,568    | 2.0   | -          | -                      |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 災害復興特別交付税                  |  |  |  |  | 392        | 0.0   | -          | -                      |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| (一)一般財源計                   |  |  |  |  | 17,367,353 | 55.9  | 16,174,507 | 99.4                   |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 交通安全対策特別負担金                |  |  |  |  | 8,118      | 0.0   | 8,118      | 0.0                    |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 分担金                        |  |  |  |  | 149,084    | 0.5   | -          | -                      |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 使手用数支料                     |  |  |  |  | 289,844    | 0.9   | 78,519     | 0.5                    |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 手続料                        |  |  |  |  | 37,082     | 0.1   | -          | -                      |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 国庫支出金                      |  |  |  |  | 6,004,020  | 19.3  | -          | -                      |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 国庫有提供交付金                   |  |  |  |  | -          | -     | -          | -                      |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| (特別区財政調整交付金)               |  |  |  |  | -          | -     | -          | -                      |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 都道府県支出金                    |  |  |  |  | 2,081,712  | 6.7   | -          | -                      |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 財産収入                       |  |  |  |  | 19,379     | 0.1   | 12,911     | 0.1                    |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 寄附金                        |  |  |  |  | 254,340    | 0.8   | -          | -                      |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 繰越入金                       |  |  |  |  | 310,608    | 1.0   | -          | -                      |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 繰入金                        |  |  |  |  | 1,972,285  | 6.4   | -          | -                      |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 地方債                        |  |  |  |  | 362,642    | 1.2   | -          | -                      |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| うち減収補償(特例分)                |  |  |  |  | 2,187,516  | 7.0   | -          | -                      |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| うち臨時財政対策債                  |  |  |  |  | -          | -     | -          | -                      |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 歳入合計                       |  |  |  |  | 31,043,983 | 100.0 | 16,274,055 | 100.0                  |         |                          |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         |                    |           |            |           |            |  |
| 性質別歳出の状況（単位：千円・％）          |  |  |  |  |            |       |            |                        |         | 目的別歳出の状況（単位：千円・％）        |                                                                                     |                                     |                                                                                     |                         |                       |                             |                  |                             |              | 区分                                                                                                    |                     | 令和5年度（千円）    |                | 令和4年度（千円）         |            |                 |            |         |                    |           |            |           |            |  |
| 区分                         |  |  |  |  | 決算額        |       | 構成比        |                        | 充当一般財源等 |                          | 経常経費充当一般財源等                                                                         |                                     | 経常収支比率                                                                              |                         | 区分                    |                             |                  |                             |              | 決算額                                                                                                   |                     | 構成比          |                | (A)のうち<br>普通建設事業費 |            | (A)の<br>充当一般財源等 |            | 基準財政収入額 |                    | 9,575,634 |            | 9,376,096 |            |  |
| 人件費                        |  |  |  |  | 4,267,880  | 14.4  | 4,010,987  | 23.3                   |         |                          |                                                                                     |                                     |                                                                                     | 区                       |                       |                             |                  |                             | 費            |                                                                                                       | 223,739             |              | 0.8            |                   | -223,739   |                 | 基準財政需要額等   |         | 12,489,541         |           | 12,991,943 |           |            |  |
| うち職員給与費                    |  |  |  |  | 2,525,755  | 8.5   | 2,370,021  | -                      |         |                          |                                                                                     |                                     |                                                                                     | 一般会務費                   |                       |                             |                  |                             | 費            |                                                                                                       | 3,733,472           |              | 12.6           |                   | 161,131    |                 | 2,177,700  |         | 標準財政収入額            |           | 12,067,386 |           | 11,828,689 |  |
| 扶助費                        |  |  |  |  | 8,178,955  | 27.6  | 2,928,529  | 11.5                   |         |                          |                                                                                     |                                     |                                                                                     | 衛生費                     |                       |                             |                  |                             | 費            |                                                                                                       | 11,589,130          |              | 39.1           |                   | 36,796     |                 | 6,031,996  |         | 財政力指数              |           | 0.71       |           | 0.73       |  |
| 公債費                        |  |  |  |  | 2,336,826  | 7.9   | 2,326,275  | 14.1                   |         |                          |                                                                                     |                                     |                                                                                     | 労働費                     |                       |                             |                  |                             | 費            |                                                                                                       | 17,508              |              | 0.1            |                   | -          |                 | 2,175,008  |         | 実質収支比率(%)          |           | 7.9        |           | 11.3       |  |
| 内元利償還金                     |  |  |  |  | 2,252,173  | 7.6   | 2,241,843  | 13.6                   |         |                          |                                                                                     |                                     |                                                                                     | 農林水産業費                  |                       |                             |                  |                             | 費            |                                                                                                       | 543,903             |              | 1.8            |                   | 56,662     |                 | 329,586    |         | 実質負担比率(%)          |           | 11.1       |           | 11.0       |  |
| 内一時借入金                     |  |  |  |  | 84,653     | 0.3   | 84,432     | 0.5                    |         |                          |                                                                                     |                                     |                                                                                     | 商工費                     |                       |                             |                  |                             | 費            |                                                                                                       | 290,508             |              | 1.0            |                   | 2,519      |                 | 254,027    |         | 連結実質赤字比率(%)        |           | -          |           | -          |  |
| (義務的経費計)                   |  |  |  |  | 14,783,661 | 49.9  | 9,265,791  | 49.0                   |         |                          |                                                                                     |                                     |                                                                                     | 土木費                     |                       |                             |                  |                             | 費            |                                                                                                       | 2,226,149           |              | 7.5            |                   | 998,146    |                 | 1,362,711  |         | 断全実質公債費比率(%)       |           | 4.3        |           | 4.6        |  |
| 維持補修費等                     |  |  |  |  | 222,460    | 0.8   | 211,469    | 1.3                    |         |                          |                                                                                     |                                     |                                                                                     | 消防費                     |                       |                             |                  |                             | 費            |                                                                                                       | 1,018,428           |              | 3.4            |                   | 50,402     |                 | 963,052    |         | 比率化将来負担比率(%)       |           | -          |           | -          |  |
| 補助費等                       |  |  |  |  | 4,250,618  | 14.3  | 3,839,179  | 13.9                   |         |                          |                                                                                     |                                     |                                                                                     | 教育費                     |                       |                             |                  |                             | 費            |                                                                                                       | 4,463,895           |              | 15.1           |                   | 1,586,455  |                 | 2,781,378  |         | 積立金融調              |           | 2,938,274  |           | 2,938,067  |  |
| うち一部事務組合負担金                |  |  |  |  | 1,850,896  | 6.2   | 1,767,447  | 9.5                    |         |                          |                                                                                     |                                     |                                                                                     | 災害復旧費                   |                       |                             |                  |                             | 費            |                                                                                                       | 6,327               |              | 0.0            |                   | -          |                 | 6,327      |         | 債現在高               |           | 1,198,459  |           | 1,171,842  |  |
| 繰出金                        |  |  |  |  | 2,375,697  | 8.0   | 1,951,851  | 11.7                   |         |                          |                                                                                     |                                     |                                                                                     | 公債費                     |                       |                             |                  |                             | 費            |                                                                                                       | 2,336,826           |              | 7.9            |                   | -          |                 | 2,326,275  |         | 積立金融調              |           | 2,572,801  |           | 2,662,055  |  |
| 繰立金                        |  |  |  |  | 248,178    | 0.8   | 247,884    | -                      |         |                          |                                                                                     |                                     |                                                                                     | 諸支出金                    |                       |                             |                  |                             | 費            |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         | 地方債現在高             |           | 21,898,282 |           | 21,962,939 |  |
| 投資・出資金・貸付金                 |  |  |  |  | 17,600     | 0.1   | 3,600      | 0.0                    |         |                          |                                                                                     |                                     |                                                                                     | 前年度繰上充用金                |                       |                             |                  |                             | 費            |                                                                                                       | -                   |              | -              |                   | -          |                 | -          |         | 地方債現在高             |           | 901,364    |           | 1,127,561  |  |
| 前年度繰上充用金                   |  |  |  |  | -          | -     | -          | -                      |         |                          |                                                                                     |                                     |                                                                                     | 繰出合計                    |                       |                             |                  |                             | 費            |                                                                                                       | 29,637,205          |              | 100.0          |                   | 3,501,888  |                 | 19,638,876 |         | 債務負担行為額<br>(支出予定額) |           | 4,615,702  |           | 3,680,282  |  |
| うち人件費                      |  |  |  |  | 82,660     | 0.3   | 76,438     | -                      |         |                          |                                                                                     |                                     |                                                                                     | 繰下計                     |                       |                             |                  |                             | 費            |                                                                                                       | 2,843,600           |              | 10.0           |                   | 467,903    |                 | -6,082     |         | 取益事業収入             |           | -          |           | -          |  |
| 内普通建設事業費                   |  |  |  |  | 3,501,888  | 11.8  | 953,024    | -                      |         |                          |                                                                                     |                                     |                                                                                     | 国民健康保険費                 |                       |                             |                  |                             | 費            |                                                                                                       | 14,465              |              | 14,465         |                   | 14,465     |                 | 14,465     |         | 徴収率・計              |           | 99.2       |           | 98.5       |  |
| うち補助単                      |  |  |  |  | 846,578    | 2.9   | 30,098     | 92.9%                  |         |                          |                                                                                     |                                     |                                                                                     | 再差引収支                   |                       |                             |                  |                             | 費            |                                                                                                       | 10,404              |              | 10,404         |                   | 10,404     |                 | 10,404     |         | 市町村民税              |           | 99.4       |           | 99.4       |  |
| 災害復旧事業費                    |  |  |  |  | 2,599,484  | 8.8   | 915,700    | (減収補償(特例分)及び臨時財政対策債除く) |         |                          |                                                                                     |                                     |                                                                                     | 加入世帯数(世帯)               |                       |                             |                  |                             | 費            |                                                                                                       | 15,722              |              | 15,722         |                   | 15,722     |                 | 15,722     |         | 市町村民税              |           | 99.9       |           | 98.8       |  |
| 損失対策事業費                    |  |  |  |  | 6,327      | 0.0   | 6,327      | -                      |         |                          |                                                                                     |                                     |                                                                                     | 被保険者数(人)                |                       |                             |                  |                             | 費            |                                                                                                       | 83                  |              | 83             |                   | 83         |                 | 83         |         | 市町村民税              |           | 99.4       |           | 98.8       |  |
| 歳入一般財源等                    |  |  |  |  | 21,044,108 | 67.8  | 21,044,108 | 67.8                   |         |                          |                                                                                     |                                     |                                                                                     | 被保険者1人当り                |                       |                             |                  |                             | 費            |                                                                                                       | 1,920,151           |              | 1,920,151      |                   | 1,920,151  |                 | 1,920,151  |         | 市町村民税              |           | 99.9       |           | 98.8       |  |
| 歳入合計                       |  |  |  |  | 31,043,983 | 100.0 | 16,274,055 | 100.0                  |         |                          |                                                                                     |                                     |                                                                                     | 国民健康保険費                 |                       |                             |                  |                             | 費            |                                                                                                       | 14,465              |              | 14,465         |                   | 14,465     |                 | 14,465     |         | 市町村民税              |           | 99.4       |           | 98.8       |  |