	科目		予	算	現	
款	項目	当初予算額	補 正 予 算 額	事業費繰越額	予 備 費 支 出 及 び 流 用 増 減	計
10 1	警察費	60399024000	-1807363000	311921000	1,737,000	58905319000
	1 警察管理費	55797496000	-1732395000	311921000	1737000	54378759000
	1 公安委員会費	43612000	-15786000	0	0	27826000
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	2 警察本部費	53050494000	-1607893000	0	1737000	51444338000
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区 分	金額	支出済額	継 続 逓 次 繰	費越	繰明	越 許 費	事操	越	故し	不 用 額	備考
	円	58438312523		円 0		240065000			円 0	円 繰起 226941477	4事業費不用額 円 6,006,868
		1 1 1		0					0	繰起	3事業費不用額
		53959145801				240065000				179548199	6,006,868
		25422447		0			+		0	2403553	
1 報酬	7107000	7106400		0		0	-		0	600	,
8 報償費	180000	130000		0		0	-		0	50000	
9 旅費	783000	457680		0		0			0	325320	
10 交際費	210000	189119		0		0		.	0	20881	
11 需用費	2318000	1833385		0		0			0	484615	
12 役務費	2754000	2695457		0		0			0	58543	
13 委託料	13493000	12197936		0		0			0	1295064	
14 使用料及び賃借料	981000	812470		0		0			0	168530	
		51306642786		0	1	0			0	137695214	
1 報酬	383554000	382300082		0	1	0			0	1253918	
2 給料	20392352000	20/381/851/244		0	1	0			0	10500756	
3 職員手当等	19289884000	19/239/146/691		0	1 1	0			0	50737309	
4 共済費	6983830000	6982982536		0	1	0		1 1	0	847464	
7 賃金	78699000	77924649		0	1	0	1		0	774351	
8 報償費	156107000	152134347		0	1	0		1 1	0	3972653	
9 旅費	148715000	139902763		0	-	0		1 I 1 I 1 I	0	8812237	
10 交際費	629000	135000		0		0			0	494000	
11 需用費	1668496000	1631247639		0		0			0	37248361	
12 役務費	332570000	320137191		0		0			0	12432809	
13 委託料	478686000	475699549		0		0			0	2986451	
14 使用料及び賃借料	1460597000	1456177962		0		0			0	4419038	
18 備品購入費	25383000	24860315		0		0			0	522685	

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		3 警察施設費		1	20723	2000			-53	35600	0			311	1921	000					0			1465797000
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		4 運転免許費		1	1:441:64	9,000			-52	14000	0			1		0			-		0			1 389 509 000
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		5 恩給及び退職年金費		1	5450	9000		-	-3	22000	0		-	-		0			-	-	0		+	51289000
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	2 警	察活動費		1 4	460152	8000	\vdash		-74	96800	0	-		-		0			-	-	0			4526560000
		1 一般活動費		1	45261	7000		i	16	01000	0		i	i	í	0			i	i	0		i	468627000

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19 負担金,補助及び交付金	16006000	14810480	1 0	0	0	1195520	P
22 補償,補填及び賠償金	1752000	1751492	0	0	0	508	
23 償還金,利子及び割引料	200000	162060	0	.0	0	37940	
27 公課費	26878000	25418786	0	0	0	1459214	
		1213191061	0	240065000	0	12540939	繰越事業費不用額 6,006,868
11 需用費	7416000	5807245	0	0	0	1608755	
12 役務費	2968000	1631518	0	0	0	1336482	,
13 委託料	200681000	148271656	0	52238000	0	171344	
14 使用料及び賃借料	6466000	3774791	0	0	0	2691209	,
15 工事請負費	1245958000	1051463164	0	187827000	0	6667836	,
18 備品購入費	2308000	2242687	0	0	0	65313	
		1362720475	0	0	0	26788525	
8 報償費	0	0	0	0	0	0	
9 旅費	502000	242982	0	0	0	259018	`
11 需用費	468616000	458474591	0	0	0	10141409	
12 役務費	3750000	3461173	0	0	0	288827	
13 委託料	870331000	856327666	0	0	0	14003334	
14 使用料及び賃借料	37174000	37102907	0	0	0	71093	
15 工事請負費	5209000	3625560	0	0	0	1583440	
18 備品購入費	3917000	3476196	0	0	0	440804	
19 負担金、補助及び交付金	10000	9400	0	0	0	600	
,		51169032	0	0	0	119968	
6 恩給及び退職年金	51289000	51169032	0	0	0	119968	
		4479166722	0	0	0	47393278	
		453227643	0	0	0	15399357	

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-		2 装備費			6030	672000			17	402	000					0					0		621074000
		3 刑事警察費			601	403000		1	-29	0092	0000					0					0		572311000
-		4 交通指導取締費			2943	836000			-79	288	000				1	0				1	0		2864548000

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1 報酬	9408000	9200000		日 0		円 0			0	208000		円
8 報償費	17703000	17652880		0		0			0	50120		
9 旅費	42619000	41744938		0		0	-		0	874062		
11 需用費	154014000	145419784		0		0			0	8594216		
12 役務費	224692000	219238798		0		0	-		0	5453202		
13 委託料	4502000	4498804		0		0			0	3196		
14 使用料及び賃借料	12492000	12324519		0		0			0	167481		
18 備品購入費	2572000	2525040		0		0	-	1 1	0	46960		
19 負担金,補助及び交付金	625000	622880		0		0	-		0	2 120	,	
		607919942		0		0			0	13154058		
11 需用費	531707000	518595454		0		0			0	13111546		
12 役務費	52000	49200		0	1 1 1	0	1		0	2800		
14 使用料及び賃借料	285000	283880		0		0	.		0	1120		
18 備品購入費	89030000	88991408		0		0			0	38592		
		560466627		0		0	-		0	11844373		
8 報償費	78012000	77796346		0		0	!		0	215654		
9 旅費	2244000	1785564		0		0			0	458436		`
11 需用費	142695000	140208208		0		0	1		0	2486792		,
12 役務費	59925000	53829665		0		0			0	6095335		
13 委託料	240925000	239040354		0		0	1		0	1884646	1	
14 使用料及び賃借料	38016000	37 329 338		0		0	1		0	686662		
18 備品購入費	6085000	6078512		0		0	 		0	6488		
19 負担金、補助及び交付金	4409000	4398640		0		0	1		0	10360		
		2857552510		0		0	-	1 1 1 1 1 1 1 1 1	0	6995490		
8 報償費	2046000	1964000		0		0	1	1 1	0	82000		

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	金額	支出済額	継逓	続 次 繰	費越	繰明	許	越費	事繰	越	故し	不 用 額	備考
9 旅費	780000	円 491 908			0			0	1 1		円 0	288092	PI
11 需用費	234546000	231304518	1		0			0	-	1 1	0	3241482	
12 役務費	363452000	362212964			0		1 1	0			0	1239036	
13 委託料	482819000	481807048			0		1 1	0			0	1:011:952	
14 使用料及び賃借料	130460000	129950654	1 1		0			0	-		0	509346	
15 工事請負費	1631262000	1631008440			0			0	1		0	253560	
18 備品購入費	9763000	9/701/278			0			0	1	1 1	0	61722	
19 負担金,補助及び交付金	9045000	9034800			0			0	1		0	10200	,
23 償還金,利子及び割引料	375000	76900			0			0	1 1	1 1	0	298100	
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