

平成23年度県税収入決算見込額(出納閉鎖日現在)

(単位:千円、%)

| 税目          | 予算現額        | 調定額         |            |             |       | 収入額         |           |             |       | 収入歩合  |       |
|-------------|-------------|-------------|------------|-------------|-------|-------------|-----------|-------------|-------|-------|-------|
|             |             | 現年課税分       | 滞納繰越分      | 計           | 前年比   | 現年課税分       | 滞納繰越分     | 計           | 前年比   | 23年度  | 22年度  |
| 都道府県民税個人分   | 96,092,235  | 96,781,092  | 10,281,620 | 107,062,712 | 99.5  | 94,362,035  | 2,197,663 | 96,559,698  | 99.7  | 90.2  | 90.0  |
| (均等割および所得割) | 94,662,419  | 95,341,357  | 10,281,620 | 105,622,977 | 99.3  | 92,922,300  | 2,197,663 | 95,119,963  | 99.4  | 90.1  | 89.9  |
| (配当割)       | 1,045,805   | 1,056,032   | 0          | 1,056,032   | 115.7 | 1,056,032   | 0         | 1,056,032   | 115.7 | 100.0 | 100.0 |
| (株式等譲渡所得割)  | 384,011     | 383,703     | 0          | 383,703     | 117.6 | 383,703     | 0         | 383,703     | 117.6 | 100.0 | 100.0 |
| 都道府県民税法人分   | 15,486,198  | 15,522,720  | 130,517    | 15,653,237  | 102.7 | 15,479,404  | 46,054    | 15,525,458  | 102.9 | 99.2  | 99.0  |
| 都道府県民税利子割   | 1,544,193   | 1,544,192   | 0          | 1,544,192   | 74.4  | 1,544,192   | 0         | 1,544,192   | 74.4  | 100.0 | 100.0 |
| 事業税個人分      | 2,372,391   | 2,394,469   | 239,569    | 2,634,038   | 94.4  | 2,352,698   | 55,233    | 2,407,931   | 95.0  | 91.4  | 90.9  |
| 事業税法人分      | 45,781,007  | 45,866,244  | 430,717    | 46,296,961  | 99.8  | 45,754,484  | 103,576   | 45,858,060  | 100.0 | 99.1  | 98.9  |
| 地方消費税       | 38,186,564  | 38,186,564  | 0          | 38,186,564  | 93.3  | 38,186,564  | 0         | 38,186,564  | 93.3  | 100.0 | 100.0 |
| (譲渡割)       | 26,798,068  | 26,798,068  | 0          | 26,798,068  | 91.5  | 26,798,068  | 0         | 26,798,068  | 91.5  | 100.0 | 100.0 |
| (貨物割)       | 11,388,496  | 11,388,496  | 0          | 11,388,496  | 97.8  | 11,388,496  | 0         | 11,388,496  | 97.8  | 100.0 | 100.0 |
| 不動産取得税      | 5,542,108   | 5,511,451   | 787,081    | 6,298,532   | 81.3  | 5,403,132   | 160,383   | 5,563,515   | 80.7  | 88.3  | 88.9  |
| 都道府県たばこ税    | 7,243,579   | 7,243,279   | 511        | 7,243,790   | 116.1 | 7,243,279   | 511       | 7,243,790   | 116.1 | 100.0 | 100.0 |
| ゴルフ場利用税     | 2,823,588   | 2,838,467   | 60,405     | 2,898,872   | 84.6  | 2,767,979   | 25,694    | 2,793,673   | 83.0  | 96.4  | 98.2  |
| 自動車取得税      | 3,991,244   | 4,034,979   | 140        | 4,035,119   | 86.8  | 4,034,979   | 23        | 4,035,002   | 86.8  | 100.0 | 100.0 |
| 軽油引取税       | 32,414,512  | 32,194,612  | 306,181    | 32,500,793  | 105.2 | 32,109,756  | 305,862   | 32,415,618  | 106.0 | 99.7  | 99.0  |
| 自動車税        | 51,987,690  | 52,030,590  | 2,868,578  | 54,899,168  | 98.7  | 51,379,945  | 742,477   | 52,122,422  | 99.2  | 94.9  | 94.5  |
| 鉱区税         | 4,266       | 5,099       | 532        | 5,631       | 96.6  | 4,185       | 203       | 4,388       | 82.8  | 77.9  | 90.9  |
| 固定資産税       | 152         | 152         | 0          | 152         | 62.2  | 152         | 0         | 152         | 62.2  | 100.0 | 100.0 |
| 核燃料等取扱税     | 590,361     | 605,494     | 0          | 605,494     | 52.3  | 605,494     | 0         | 605,494     | 52.3  | 100.0 | 100.0 |
| 狩猟税         | 63,444      | 63,547      | 0          | 63,547      | 88.1  | 63,547      | 0         | 63,547      | 88.1  | 100.0 | 100.0 |
| (旧)軽油引取税    | 19,411      | 2,714       | 176,048    | 178,762     | 38.9  | 460         | 18,905    | 19,365      | 79.9  | 10.8  | 5.3   |
| 合計          | 304,142,943 | 304,825,665 | 15,281,899 | 320,107,564 | 98.4  | 301,292,285 | 3,656,584 | 304,948,869 | 98.7  | 95.3  | 95.0  |
| (再掲)法人二税    | 61,267,205  | 61,388,964  | 561,234    | 61,950,198  | 100.5 | 61,233,888  | 149,630   | 61,383,518  | 100.7 | 99.1  | 98.9  |