

6款 労働費

(単位 千円)

| 項目 | 本年度 | 前年度 | 比較 | 本年度の財源内訳 | | | | 節 | | 付記 |
|--------|---------|---------|-----------|----------|----|--------|---------|------------|--------|--|
| | | | | 特定財源 | | | 一般財源 | 区分 | 金額 | |
| | | | | 国庫支出金 | 県債 | その他 | | | | |
| 1労働政策費 | 629,137 | 894,618 | △ 265,481 | 208,086 | — | 41,686 | 379,365 | | | |
| 1労政総務費 | 108,900 | 109,248 | △ 348 | 250 | — | 8,512 | 100,138 | 1報酬 | 3,402 | |
| | | | | | | | | 2給料 | 59,194 | |
| | | | | | | | | 3職員手当等 | 36,562 | 扶養手当 1,559 地域手当 3,808 管理職手当 2,708 休日勤務手当 10 通勤手当 675 期末手当 15,501 勤勉手当 10,484 住居手当 1,194 児童手当 176 単身赴任手当 447 |
| | | | | | | | | 4共済費 | 899 | |
| | | | | | | | | 7賃金 | 1,694 | |
| | | | | | | | | 8報償費 | 426 | |
| | | | | | | | | 9旅費 | 634 | |
| | | | | | | | | 11需用費 | 4,648 | |
| | | | | | | | | 12役務費 | 532 | |
| | | | | | | | | 14使用料及び賃借料 | 604 | |

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| | | | | | | | | | 18備品購入費 | 300 | |
| | | | | | | | | | 19負担金, 補助及び交付金 | 5 | 各種団体負担金 |
| 2労働福祉対策費 | 43,031 | 48,033 | △ 5,002 | — | — | 31,341 | 11,690 | 9旅費 | 4 | | |
| | | | | | | | | 11需用費 | 30 | | |
| | | | | | | | | 12役務費 | 60 | | |
| | | | | | | | | 14使用料及び賃借料 | 96 | | |
| | | | | | | | | 19負担金, 補助及び交付金 | 11,500 | 労働福祉団体育成費補助 8,500 メンタルヘルス支援事業費補助 3,000 | |
| | | | | | | | | 21貸付金 | 31,341 | | |
| 3労使関係安定促進費 | 8,308 | 9,397 | △ 1,089 | — | — | 19 | 8,289 | 1報酬 | 5,232 | | |
| | | | | | | | | 4共済費 | 934 | | |
| | | | | | | | | 8報償費 | 860 | | |
| | | | | | | | | 9旅費 | 983 | | |
| | | | | | | | | 11需用費 | 224 | | |
| | | | | | | | | 12役務費 | 60 | | |
| | | | | | | | | 14使用料及び賃借料 | 15 | | |
| 4雇用促進対策費 | 428,879 | 719,042 | △ 290,163 | 187,827 | — | 1,814 | 239,238 | 1報酬 | 82,081 | | |
| | | | | | | | | 4共済費 | 15,004 | | |

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| | | | | | | | | | 8報償費 | 14,056 | |
| | | | | | | | | | 9旅費 | 13,137 | |
| | | | | | | | | | 11需用費 | 14,968 | |
| | | | | | | | | | 12役務費 | 2,944 | |
| | | | | | | | | | 13委託料 | 247,274 | |
| | | | | | | | | | 14使用料及び賃借料 | 15,114 | |
| | | | | | | | | | 18備品購入費 | 100 | |
| | | | | | | | | | 19負担金, 補助及び交付金 | 9,194 | 高年齢者労働能力活用事業費補助 9,180 各種研修会負担金 14 |
| | | | | | | | | | 25積立金 | 15,000 | |
| | | | | | | | | | 27公課費 | 7 | |
| 5労働環境整備費 | 40,019 | 8,898 | 31,121 | 20,009 | — | — | 20,010 | 8報償費 | 1,420 | | |
| | | | | | | | | 9旅費 | 50 | | |
| | | | | | | | | 11需用費 | 125 | | |
| | | | | | | | | 13委託料 | 28,424 | | |
| | | | | | | | | 19負担金, 補助及び交付金 | 10,000 | 働き方改革・生産性向上促進事業費補助 | |
| 2職業能力開発費 | 2,112,825 | 1,782,847 | 329,978 | 1,172,871 | 92,700 | 99,295 | 747,959 | | | | |

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| 1職業能力 開発総務 費 | 87,391 | 82,888 | 4,503 | 4,980 | — | 6 | 82,405 | 1報酬 | 1,728 | |
| | | | | | | | | 2給料 | 48,438 | |
| | | | | | | | | 3職員手当 等 | 32,212 | 扶養手当 1,830 地域手当 3,073 管理職手当 938 通勤手当 3,820 期末手当 12,660 勤勉手当 8,487 住居手当 324 児童手当 1,080 |
| | | | | | | | | 4共済費 | 658 | |
| | | | | | | | | 8報償費 | 216 | |
| | | | | | | | | 9旅費 | 976 | |
| | | | | | | | | 11需用費 | 2,493 | |
| | | | | | | | | 12役務費 | 70 | |
| | | | | | | | | 14使用料及 び賃借料 | 600 | |
| | | | | | | | | 2産業技術 専門学院 費 | 1,837,000 | 1,545,018 |
| 2給料 | 258,655 | | | | | | | | | |
| 3職員手当 等 | 186,090 | 扶養手当 11,848 地域手当 16,478 管理職手当 4,118 時間外勤務手当 2,400 通勤手当 16,642 特殊勤務手当 14,579 期末手当 66,613 勤勉手当 44,135 住居手当 3,072 児童手当 6,205 | | | | | | | | |
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| | | | | | | | | 4共済費 | 22,998 | |
| | | | | | | | | 7賃金 | 13,623 | |
| | | | | | | | | 8報償費 | 79,725 | |
| | | | | | | | | 9旅費 | 16,901 | |
| | | | | | | | | 11需用費 | 135,244 | |
| | | | | | | | | 12役務費 | 23,435 | |
| | | | | | | | | 13委託料 | 581,801 | |
| | | | | | | | | 14使用料及び賃借料 | 92,042 | |
| | | | | | | | | 15工事請負費 | 270,453 | |
| | | | | | | | | 18備品購入費 | 45,296 | |
| | | | | | | | | 19負担金, 補助及び交付金 | 995 | 各種協会等負担金 420 指導員研修参加負担金 575 |
| | | | | | | | | 27公課費 | 134 | |
| 3職業能力開発推進費 | 188,434 | 154,941 | 33,493 | 78,623 | — | 14,674 | 95,137 | 8報償費 | 1,034 | |
| | | | | | | | | 9旅費 | 313 | |
| | | | | | | | | 11需用費 | 972 | |
| | | | | | | | | 12役務費 | 327 | |
| | | | | | | | | 13委託料 | 35,907 | |

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| | | | | | | | | 14使用料及び賃借料 | 175 | |
| | | | | | | | | 15工事請負費 | 13,608 | |
| | | | | | | | | 19負担金, 補助及び交付金 | 136,098 | 職業能力開発協会補助 81,376 県技能士会連合会補助 1,000 認定職業訓練費補助 53,722 |
| 3労働委員会費 | 127,982 | 126,825 | 1,157 | — | — | 5 | 127,977 | | | |
| 1労働委員会費 | 127,982 | 126,825 | 1,157 | — | — | 5 | 127,977 | 1報酬 | 37,803 | |
| | | | | | | | | 2給料 | 48,757 | |
| | | | | | | | | 3職員手当等 | 32,521 | 扶養手当 558 地域手当 3,110 管理職手当 2,520 時間外勤務手当 2,394 通勤手当 1,050 期末手当 12,634 勤勉手当 9,173 住居手当 882 児童手当 120 管理職員特別勤務手当 80 |
| | | | | | | | | 4共済費 | 285 | |
| | | | | | | | | 7賃金 | 1,866 | |
| | | | | | | | | 8報償費 | 226 | |
| | | | | | | | | 9旅費 | 2,423 | |

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| | | | | | | | | 10交際費 | 43 | |
| | | | | | | | | 11需用費 | 2,938 | |
| | | | | | | | | 12役務費 | 930 | |
| | | | | | | | | 14使用料及 び賃借料 | 180 | |
| | | | | | | | | 19負担金, 補助及び 交付金 | 10 | 各種負担金 |
| 6款労働費計 | 2,869,944 | 2,804,290 | 65,654 | 1,380,957 | 92,700 | 140,986 | 1,255,301 | | | |